TOWN OF NEWTOWN LEGISLATIVE COUNCIL APPROVED CIP (2011 - 2012 TO 2015 - 2016) - APRIL 26, 2011

1	LEGISLATIVE COUNCIL APPROVED CIP (2011 - 2012 TO 2015 - 2016) - APRIL 26, 2011						
RANK	2011 - 2012 (YEAR C		Proposed Funding				
1	BOARD OF SELECTMEN Bridge Replacement (Poverty Hollow Road)	<u>Dept.</u> PW	Amount Requested 430,000	Bonding 430,000	<u>Grants</u>	General Fund	<u>Other</u>
1	Capital Road Program	PW	1,500,000	-100,000		1,500,000	
2	Newtown H & L Fire House Construction	FIRE	500,000	500,000			
3	Sandy Hook Streetscape Program	ECON DEV	200,000	200,000			
4	FFH Infrastructure	FFH	350,000	350,000			
	BOARD OF EDUCATION	POF	250,000	250,000			
1	Hawley HVAC Renovations - Design	BOE _	350,000 3,330,000	350,000 1,830,000		1,500,000	
		_	3,330,000	1,030,000		1,500,000	-
RANK	2012 - 2013 (YEAR T		Proposed Funding				
		_	Amount		_		
	BOARD OF SELECTMEN	<u>Dept.</u> PW	Requested	Bonding	<u>Grants</u>	General Fund	<u>Other</u>
1	Bridge Replacement (Brushy Hill Road) Capital Road Program	PW	315,000 1,500,000	315,000		1,500,000	
2	Newtown H & L Fire House Construction	FIRE	500,000	500,000		1,000,000	
3	Dickinson Playground / Sprayground	P&R	750,000	750,000			
3	Dickinson Park Bath House / Concession Stand	P&R	-	-			
4	Infrastructure Renovations Treadwell Park	P&R	350,000	350,000			
5	Sandy Hook Streetscape Program	ECON DEV	200,000	200,000			
	BOARD OF EDUCATION						
1	Hawley HVAC Renovations - Phase I	BOE	3,000,000	3,000,000			
2	High School Auditorium Improvement Project	BOE _	100,000	100,000		1 FOO 000	
		_	6,715,000	5,215,000	-	1,500,000	-
RANK	2013 - 2014 (YEAR THREE)			Proposed Funding			
			Amount				<u> </u>
	BOARD OF SELECTMEN	Dept.	Requested	Bonding	<u>Grants</u>	General Fund	<u>Other</u>
1	Bridge Replacement (Meadow Brook Road)	PW	355,000	355,000		. ===	
1	Capital Road Program	PW	1,500,000			1,500,000	
2	Sandy Hook Streetscape Program	ECON DEV	200,000	200,000			
3	Newtown H & L Fire House Construction FFH Sidewalks, Roads & Storm Drains	FIRE FFH	500,000 450,000	500,000 450,000			
4	FFH Utility Infrastructure Phase I	FFH	300,000	300,000			
5	Open Space Acquisition Program	LAND USE	1,500,000	1,500,000			
6	Addition To Fire House Sub-Station	FIRE	375,000	375,000			
-	Artificial Turf Replacement at Treadwell Field	P&R	500,000	0.0,000			500,000
	BOARD OF EDUCATION						200,000
1	Hawley HVAC Renovations - Phase II	BOE	2,200,000	2,200,000			
2	Middle School Improvements Project - Design	BOE	630,000	630,000			
3	High School Auditorium Improvement Project	BOE _	1,339,338	1,339,338			
		_	9,849,338	7,849,338	-	1,500,000	500,000
RANK	2014 - 2015 (YEAR F			Proposed	l Funding		
IXAIVIX	2014 2010 (12/10)	<i>-</i>	Amount		Порозос	. r unung	
	BOARD OF SELECTMEN	Dept.	Requested	Bonding	<u>Grants</u>	General Fund	<u>Other</u>
1	Bridge Replacement (Jacklin Road)	PW	265,000	265,000			
1	Capital Road Program	PW	1,500,000			1,500,000	
2	FFH Walking Trails Phase II	FFH	250,000	250,000			
3	Replacement of Fire Tankers (2)	FIRE	700,000	400,000			300,000
4	Open Space Acquisition Program	LAND USE	1,000,000	1,000,000			
5	Community Center Design Phase	P & R	700,000	700,000			
6	Sandy Hook Streetscape Program	ECON DEV	200,000	200,000			
1	BOARD OF EDUCATION						
2	Hawley HVAC Renovations - Phase III	ROF	1 600 000	1 600 000			
	Hawley HVAC Renovations - Phase III Middle School Improvements Project - Phase I	BOE BOE	1,600,000	1,600,000 2,070,000			
	Hawley HVAC Renovations - Phase III Middle School Improvements Project - Phase I	BOE BOE	1,600,000 2,070,000 8,285,000	1,600,000 2,070,000 6,485,000	-	1,500,000	300,000
	Middle School Improvements Project - Phase I	B0E 	2,070,000	2,070,000	-	1,500,000	300,000
RANK		B0E 	2,070,000 8,285,000	2,070,000	- Proposed	1,500,000 I Funding	300,000
	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F	BOE	2,070,000 8,285,000 Amount	2,070,000 6,485,000	_	l Funding	
RANK	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN	BOE	2,070,000 8,285,000 Amount Requested	2,070,000 6,485,000 Bonding	- Proposed		300,000 Other
	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge)	BOE	2,070,000 8,285,000 Amount Requested 414,000	2,070,000 6,485,000	_	Funding General Fund	
RANK 1	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN	BOE IVE) Dept. PW	2,070,000 8,285,000 Amount Requested	2,070,000 6,485,000 Bonding	_	l Funding	
1 1	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program	BOE VIVE) Dept. PW PW	2,070,000 8,285,000 Amount Requested 414,000 1,500,000	2,070,000 6,485,000 Bonding 414,000	_	Funding General Fund	<u>Other</u>
1 1 2	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program Replacement of Fire Tanker (#9) & Engine (#111) Open Space Acquisition Program FFH Building Demolition	Dept. PW PW FIRE	2,070,000 8,285,000 Amount Requested 414,000 1,500,000 975,000	2,070,000 6,485,000 Bonding 414,000	_	Funding General Fund	<u>Other</u>
1 1 2 3 4 5	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program Replacement of Fire Tanker (#9) & Engine (#111) Open Space Acquisition Program FFH Building Demolition FFH Complete Walking Trails	BOE Dept. PW PW FIRE LAND USE FFH FFH	2,070,000 8,285,000 Amount Requested 414,000 1,500,000 975,000 1,000,000 6,000,000 515,000	2,070,000 6,485,000 Bonding 414,000 800,000 1,000,000 6,000,000 515,000	_	Funding General Fund	<u>Other</u>
1 1 2 3 4 5 6	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program Replacement of Fire Tanker (#9) & Engine (#111) Open Space Acquisition Program FFH Building Demolition FFH Complete Walking Trails Community Center Construction Phase	BOE Dept. PW PW FIRE LAND USE FFH FFH P & R	2,070,000 8,285,000 Amount Requested 414,000 1,500,000 975,000 1,000,000 6,000,000 515,000 10,000,000	2,070,000 6,485,000 Bonding 414,000 800,000 1,000,000 6,000,000 515,000 10,000,000	_	Funding General Fund	<u>Other</u>
1 1 2 3 4 5 6	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program Replacement of Fire Tanker (#9) & Engine (#111) Open Space Acquisition Program FFH Building Demolition FFH Complete Walking Trails Community Center Construction Phase Bath House/Concesson Stand at Eichlers Cove	BOE Dept. PW PW FIRE LAND USE FFH FFH P & R P & R	2,070,000 8,285,000 Amount Requested 414,000 1,500,000 975,000 1,000,000 6,000,000 515,000 10,000,000 425,000	2,070,000 6,485,000 Bonding 414,000 800,000 1,000,000 6,000,000 515,000 10,000,000 425,000	_	Funding General Fund	<u>Other</u>
1 1 2 3 4 5 6 7 8	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program Replacement of Fire Tanker (#9) & Engine (#111) Open Space Acquisition Program FFH Building Demolition FFH Complete Walking Trails Community Center Construction Phase Bath House/Concesson Stand at Eichlers Cove Police/Communications Facility	BOE Dept. PW PW FIRE LAND USE FFH FFH P & R P & R POLICE	2,070,000 8,285,000 Amount Requested 414,000 1,500,000 975,000 1,000,000 515,000 10,000,000 425,000 800,000	2,070,000 6,485,000 Bonding 414,000 800,000 1,000,000 6,000,000 515,000 10,000,000 425,000 800,000	<u>Grants</u>	Funding General Fund	Other
1 1 2 3 4 5 6 7 8	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program Replacement of Fire Tanker (#9) & Engine (#111) Open Space Acquisition Program FFH Building Demolition FFH Complete Walking Trails Community Center Construction Phase Bath House/Concesson Stand at Eichlers Cove Police/Communications Facility Newtown Technology Park	BOE Dept. PW PW FIRE LAND USE FFH FFH P & R P & R POLICE ECON DEV	2,070,000 8,285,000 Amount Requested 414,000 1,500,000 975,000 1,000,000 515,000 10,000,000 425,000 800,000 815,000	2,070,000 6,485,000 Bonding 414,000 800,000 1,000,000 6,000,000 515,000 10,000,000 425,000	_	Funding General Fund	<u>Other</u> 175,000
1 1 2 3 4 5 6 7 8	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program Replacement of Fire Tanker (#9) & Engine (#111) Open Space Acquisition Program FFH Building Demolition FFH Complete Walking Trails Community Center Construction Phase Bath House/Concesson Stand at Eichlers Cove Police/Communications Facility Newtown Technology Park Hawleyville Sewer Extension	BOE Dept. PW PW FIRE LAND USE FFH FFH P & R P & R POLICE	2,070,000 8,285,000 Amount Requested 414,000 1,500,000 975,000 1,000,000 515,000 10,000,000 425,000 800,000	2,070,000 6,485,000 Bonding 414,000 800,000 1,000,000 6,000,000 515,000 10,000,000 425,000 800,000	<u>Grants</u>	Funding General Fund	Other
RANK 1 1 2 3 4 5 6 7 8 9 10	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program Replacement of Fire Tanker (#9) & Engine (#111) Open Space Acquisition Program FFH Building Demolition FFH Complete Walking Trails Community Center Construction Phase Bath House/Concesson Stand at Eichlers Cove Police/Communications Facility Newtown Technology Park Hawleyville Sewer Extension BOARD OF EDUCATION	Dept. PW PW FIRE LAND USE FFH FFH P & R P & R POLICE ECON DEV	2,070,000 8,285,000 Amount Requested 414,000 1,500,000 975,000 1,000,000 515,000 10,000,000 425,000 800,000 815,000 5,000,000	2,070,000 6,485,000 Bonding 414,000 800,000 1,000,000 6,000,000 515,000 10,000,000 425,000 800,000 725,000	<u>Grants</u>	Funding General Fund	<u>Other</u> 175,000
1 1 2 3 4 5 6 7 8	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program Replacement of Fire Tanker (#9) & Engine (#111) Open Space Acquisition Program FFH Building Demolition FFH Complete Walking Trails Community Center Construction Phase Bath House/Concesson Stand at Eichlers Cove Police/Communications Facility Newtown Technology Park Hawleyville Sewer Extension	BOE Dept. PW PW FIRE LAND USE FFH FFH P & R P & R POLICE ECON DEV	2,070,000 8,285,000 Amount Requested 414,000 1,500,000 975,000 1,000,000 515,000 10,000,000 425,000 800,000 815,000 5,000,000	2,070,000 6,485,000 Bonding 414,000 800,000 1,000,000 6,000,000 10,000,000 425,000 800,000 725,000	<u>Grants</u> 90,000	General Fund 1,500,000	Other 175,000 5,000,000
RANK 1 1 2 3 4 5 6 7 8 9 10	Middle School Improvements Project - Phase I 2015 - 2016 (YEAR F BOARD OF SELECTMEN Bridge Replacement (one bridge) Capital Road Program Replacement of Fire Tanker (#9) & Engine (#111) Open Space Acquisition Program FFH Building Demolition FFH Complete Walking Trails Community Center Construction Phase Bath House/Concesson Stand at Eichlers Cove Police/Communications Facility Newtown Technology Park Hawleyville Sewer Extension BOARD OF EDUCATION	Dept. PW PW FIRE LAND USE FFH FFH P & R P & R POLICE ECON DEV	2,070,000 8,285,000 Amount Requested 414,000 1,500,000 975,000 1,000,000 515,000 10,000,000 425,000 800,000 815,000 5,000,000	2,070,000 6,485,000 Bonding 414,000 800,000 1,000,000 6,000,000 515,000 10,000,000 425,000 800,000 725,000	<u>Grants</u>	Funding General Fund	Other 175,000